







2019 Financial Reports of Fastener Companies

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U.S.A. 美國

(Million USD/百萬美元)

 Chicago Rivet	Period 區間	Net Sales 淨銷售額	Gross Profit 毛利	Operating Profit 營業利潤	Pre-tax Income 稅前收入	Net Income 淨收入額	Total Assets 資產總額
	2019	32,873	5,744	0,491	0,683	0,538	31,723 as of Dec. 2019 (截至2019年12月) vs. 33,246 as of Dec. 2018 (截至2018年12月)
	2018	37,174	7,905	2,402	2,556	2,001	
	Change (%) 增減比	-11.5	-27.3	-79.5	-73.2	-73.1	
 FASTENAL	Period	Net Sales	Gross Profit	Operating Profit	Pre-tax Income	Net Income	Total Assets
	2019	5,333.7	2,515.4	1,057.2	1,043.7	790.9	3,799.9 as of Dec. 2019 (截至2019年12月) vs. 3,321.5 as of Dec. 2018 (截至2018年12月)
	2018	4,965.1	2,398.9	999.2	987.0	751.9	
	Change (%)	+13.6	+4.8	+5.8	+5.7	+5.1	
 GRAINGER	Period	Net Sales	Gross Profit	Operating Profit	Pre-tax Income	Net Income	Total Assets
	2019	11,486	4,397	1,262	1,209	849	6,005 as of Dec. 2019 (截至2019年12月) vs. 5,873 as of Dec. 2018 (截至2018年12月)
	2018	11,221	4,348	1,158	1,081	782	
	Change (%)	+2.3	+1.1	+8.9	+11.8	+8.5	
 SIMPSON Manufacturing COMPANY	Period	Net Sales	Gross Profit	Operating Profit	Pre-tax Income	Net Income	Total Assets
	2019	1,136,539	492,130	181,254	178,357	133,982	1,095,366 as of Dec. 2019 (截至2019年12月) vs. 1,021,663 as of Dec. 2018 (截至2018年12月)
	2018	1,078,809	480,287	172,625	172,128	126,633	
	Change (%)	+5.3	+2.4	+4.9	+3.6	+5.8	
 eolco	Period	Revenue 營業額	Gross Profit	Operating Profit	Pre-tax Income	Net Income	Total Assets
	2019	221	61	13	13	9	93 as of Aug. 2019 (截至2019年8月) vs. 76 as of Aug 2018 (截至2018年8月)
	2018	193	55	10	10	7	
	Change (%)	+14.5	+10.9	+0.3	+0.3	+28.5	
 TriMas	Period	Net Sales	Gross Profit	Pre-tax Earnings 稅前收益	Net Income	Total Assets	
	2019	723,530	193,900	78,260	98,620	1,192,700 as of Dec. 2019 (截至2019年12月) vs. 1,100,520 as of Dec. 2018 (截至2018年12月)	
	2018	705,030	200,110	92,360	83,300		
	Change (%)	+2.6	-3.1	-15.2	+18.3		
 ALCOA	Period	Sales 銷售額	Pre-tax Income (Loss) 稅前收入(損失)	Net Income (Loss) 淨收入(損失)	Total Assets		
	2019	10,433	(438)	(1,125)	14,640 as of Dec. 2019 (截至2019年12月) vs. 16,132 as of Dec. 2018 (截至2018年12月)		
	2018	13,403	1,625	250			
	Change (%)	-22.1	---	---			
 NUCOR	Period	Net Sales 淨銷售額	Pre-tax Income	Net Income	Total Assets		
	2019	22,588,858	1,782,807	1,271,143	18,344,666 as of Dec. 2019 (截至2019年12月) vs. 17,920,588 as of Dec. 2018 (截至2018年12月)		
	2018	25,067,279	3,229,391	2,360,767			
	Change (%)	-9.8	-44.7	-46.1			



(Million/百萬元)


BOSSARD (CHF/瑞郎)	Period 區間	Net Sales 淨銷售額	Gross Profit 毛利	Pre-tax Income 稅前收入	Net Income 淨收入額	Total Assets 資產總額	
	2019	876.224	273.253	93.015	74.236	652,729 as of Dec. 2019 (截至2019年12月) vs. 604,094 as of Dec. 2018 (截至2018年12月)	
2018	871.070	275.768	104.228	83.441			
Change (%) 增減比	+0.5	-0.9	-10.7	-11.0			
SFS (CHF/瑞郎)	Period	Net Sales	Gross Profit	Operating Profit 營業利潤	Net Income	Total Assets	
	2019	1,782.1	---	239.1	206.5	1,638.6 as of Dec. 2019 (截至2019年12月) vs. 1,619.3 as of Dec. 2018 (截至2018年12月)	
2018	1,736.9	---	243.1	193.9			
Change (%)	+2.6	---	-1.6	+6.4			
BUEAB (SEK/克朗)	Period	Net Sales	Gross Profit	Operating Profit	Net Profit 淨利潤	Total Assets	
	2019	4,348	1,183	368	253	5,250 as of Dec. 2019 (截至2019年12月) vs. 3,694 as of Dec. 2018 (截至2018年12月)	
2018	3,786	1,088	358	255			
Change (%)	+15.0	+9.0	+3.0	-1.0			
BULTEN (SEK/克朗)	Period	Net Sales	Gross Profit	Operating Profit	Adjusted Earnings After Tax 調整後的稅後收益	Total Assets	
	2019	3,093	543	98	97	2,710 as of Dec. 2019 (截至2019年12月) vs. 2,338 as of Dec. 2018 (截至2018年12月)	
2018	3,132	586	210	144			
Change (%)	-1.2	-7.3	-53.3	-32.6			
RAWPLUG (EUR/歐元)	Period	Net Revenue 淨營業額	Gross Profit	Operating Profit	Net Profit	Total Assets	
	2019	189.159	10.766	13.004	7.092	228,805 as of Dec. 2019 (截至2019年12月) vs. 227,054 as of Dec. 2018 (截至2018年12月)	
2018	181.748	11.778	14.355	8.062			
Change (%)	+4.0	-9.0	-9.4	-12.0			
lisi (EUR/歐元)	Period	Pre-tax Sales 稅前銷售額	Operating Revenues 營業營收	Operating Profit	Net Profit	Total Assets	
	2019	1,729.527	1,754.522	110.278	69.773	2,000.748 as of Dec. 2019 (截至2019年12月) vs. 1,865,775 as of Dec. 2018 (截至2018年12月)	
2018	1,645.095	1,693.987	125.290	92.069			
Change (%)	+5.1	+3.5	-11.9	-24.2			
vossloh (EUR/歐元)	Period	Sales 銷售額	Operating Income (Loss) 營業收入(損失)	Pre-tax Earnings (Loss) 稅前收益(損失)	Net Income (Loss) 淨收入(損失)	Total Assets	
	2019	916.4	(42.0)	(56.1)	(139.7)	1,331.4 as of Dec. 2019 (截至2019年12月) vs. 1,266.9 as of Dec. 2018 (截至2018年12月)	
2018	865.0	49.4	40.8	18.2			
Change (%)	+5.9	---	---	---			
NORMA (EUR/歐元)	Period	Revenue 營業額	Gross Profit	Operating Profit	Pre-tax Profit 稅前利潤	Net Profit	Total Assets
	2019	1,100.096	630.423	96.682	81.192	58.422	1,514.340 as of Dec. 2019 (截至2019年12月) vs. 1,471.686 as of Dec. 2018 (截至2018年12月)
2018	1,084.140	626.169	133.545	121.877	91.873		
Change (%)	+1.4	+0.6	-27.6	-33.3	-36.4		





Japan 日本


© Unless otherwise specified, the Japanese companies listed below have a shared remark that their prospect for the next financial year is not foreseeable and therefore undisclosed given the uncertainty with COVID-19 pandemic.


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	Period 區間	Revenue 營業額	Operating Profit 營業利潤	Ordinary Profit 經常利潤	Net Profit (Loss) 淨利潤(損失)	Total Assets 資產總額
	2020	5,438	48	36	(23)	5,457 as of Mar. 2020 (截至2020年3月) vs. 5,348 as of Mar. 2019 (截至2019年3月)
	2019	5,370	28	20	45	
	Change (%) 增減比	+1.3	+72.3	+80.6	---	


	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	104,619	3,973	4,334	2,808	66,888 as of Mar. 2020 (截至2020年3月) vs. 66,988 as of Mar. 2019 (截至2019年3月)
	2019	107,873	4,040	4,416	2,893	
	Change (%)	-3.0	-1.7	-1.9	-2.9	

	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	28,459	2,983	3,049	2,103	24,706 as of Mar. 2020 (截至2020年3月) vs. 23,777 as of Mar. 2019 (截至2019年3月)
	2019	24,674	2,237	2,318	1,562	
	Change (%)	+15.3	+33.3	+31.6	+34.6	
	2021 forecast 預測	28,500	3,130	3,200	2,250	
	Change (%)	+0.1	+4.9	+4.9	+7.0	


	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	8,109	409	538	407	13,163 as of Apr. 2020 (截至2020年4月) vs. 13,483 as of Apr. 2019 (截至2019年4月)
	2019	10,290	1,177	1,274	953	
	Change (%)	-21.2	-65.2	-57.8	-57.3	


	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	288,012	29,737	28,765	18,321	304,184 as of Mar. 2020 (截至2020年3月) vs. 284,842 as of Mar. 2019 (截至2019年3月)
	2019	288,902	28,834	28,778	20,753	
	Change (%)	-0.3	+3.1	-0.04	-11.7	


	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2019	34,857	2,596	2,853	1,937	45,989 as of Dec. 2019 (截至2019年12月) vs. 43,353 as of Dec. 2018 (截至2018年12月)
	2018	33,777	2,955	3,196	2,029	
	Change (%)	+3.2	-12.1	-10.7	-4.6	
	2021 forecast	36,000	2,600	2,800	1,750	
	Change (%)	+3.3	+0.1	-1.9	-9.7	


	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	78,954	2,219	2,410	1,535	65,027 as of Mar. 2020 (截至2020年3月) vs. 64,982 as of Mar. 2019 (截至2019年3月)
	2019	79,516	3,011	3,366	2,293	
	Change (%)	-0.7	-26.3	-28.4	-33.0	



	Period 區間	Revenue 營業額	Operating Profit 營業利潤	Ordinary Profit 經常利潤	Net Profit 淨利潤	Total Assets 資產總額
	2020	18,490	1,508	1,529	1,008	17,651 as of Mar. 2020 (截至2020年3月) vs. 16,067 as of Mar. 2019 (截至2019年3月)
	2019	17,025	1,317	1,333	943	
	Change (%) 增減比	+8.6	+14.5	+14.7	+6.9	
	2021 forecast 預測	18,000	1,170	1,190	800	
	Change (%)	-2.7	-22.4	-22.2	-20.7	


	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2019	22,050	432	662	469	25,938 as of Oct. 2019 (截至2019年10月) vs. 23,567 as of Oct. 2018 (截至2018年10月)
	2018	22,777	600	856	592	
	Change (%)	-3.2	-28.0	-22.7	-20.8	
	2021 forecast	22,710	440	700	500	
	Change (%)	+3.0	+1.7	+5.7	+6.6	


	Period	Revenue	Operating Profit	Ordinary Profit	Net Profit	Total Assets
	2020	9,526	385	402	345	15,657 as of Mar. 2020 (截至2020年3月) vs. 14,865 as of Mar. 2019 (截至2019年3月)
	2019	9,329	473	500	361	
	Change (%)	+2.1	-18.6	-19.5	-4.6	

	Period	Revenue	Operating Profit (Loss) 營業利潤(損失)	Ordinary Profit (Loss) 經常利潤(損失)	Net Profit (Loss) 淨利潤(損失)	Total Assets
	2019	7,093	(273)	(361)	(1,509)	8,222 as of Dec. 2019 (截至2019年12月) vs. 8,642 as of Dec. 2018 (截至2018年12月)
	2018	7,400	(165)	(249)	(330)	
	Change (%)	-4.1	---	---	---	
	2020 forecast	6,510	60	35	0	
	Change (%)	-8.2	---	---	---	

Southeast Asia 東南亞

(Million/百萬元)

	Period 區間	Revenue 營業額	Gross Profit 毛利	Pre-tax Profit 稅前利潤	Net Income 淨收入額	Total Assets 資產總額
 (MYR/馬來西亞令吉)	2019	646.725	48.101	29.018	19.766	515.999 as of Dec. 2019 (截至2019年12月) vs. 498.138 as of Dec. 2018 (截至2018年12月)
	2018	798.435	101.318	80.598	60.879	
	Change (%) 增減比	-19.0	-52.5	+63.9	-67.5	

	Period	Revenue	Operating Profit 營業利潤	Pre-tax Profit	Net Income	Total Assets
 (MYR/馬來西亞令吉)	2019	29.529	4.742	5.006	3.505	32,472 as of Dec. 2019 (截至2019年12月) vs. 30,983 as of Dec. 2018 (截至2018年12月)
	2018	30.421	5.213	5.593	3.980	
	Change (%)	-2.9	-9.0	-10.5	-11.9	




	Period 區間	Total Income 總收入	Pre-tax Profit 稅前利潤	Net Profit 淨利潤	Total Assets 資產總額
 MOHINDRA FASTENERS LTD (INR/盧比)	2020	1,041.739	120.917	93.677	951.092 as of Mar. 2020 (截至2020年3月) vs. 968.833 as of Mar. 2019 (截至2019年3月)
	2019	1,355.225	120.336	91.039	
	Change (%) 增減比		-23.1	+0.4	+2.8
 Panchmahal Steel Limited (INR/盧比)	2020	3,325.019	(151.938)	(322.123)	2,527.309 as of Mar. 2020 (截至2020年3月) vs. 2,820.867 as of Mar. 2019 (截至2019年3月)
	2019	4,552.456	37.996	25.585	
	Change (%)		-26.9	---	---
 STL (INR/盧比)	2020	3,704.849	360.061	305.126	4,443.447 as of Mar. 2020 (截至2020年3月) vs. 4,580.104 as of Mar. 2019 (截至2019年3月)
	2019	5,187.480	698.908	451.174	
	Change (%)		-40.7	-48.4	-32.3
 TVS (INR/盧比)	2020	37,513.2	3,931.7	3,248.9	15,500.1 as of Mar. 2020 (截至2020年3月) vs. 37,032.5 as of Mar. 2019 (截至2019年3月)
	2019	45,847.0	6,524.4	4,574.9	
	Change (%)		-18.1	-39.7	-28.9


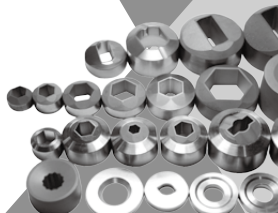

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