Hardware & Fastener Components - no.63/2024

Financial Reports of Fastening Tool Companies 緊固工具大廠財報

Compiled by Fastener World / Updated on July 17, 2024 / Monetary unit in million except for EPS

TAIWAN (NTD)

Companies	Financial Year	Revenue	Gross Profit	Operating Profit	Pre-tax Profit (Loss)	Net Profit (Loss)	EPS (Loss)	2023 vs. 2022 Total Assets
#eclatoro	2023	480.057	229.123	147.260	167.349	133.036	6.29	1,050.762
	2022	448.763	208.649	122.476	161.241	127.252	6.47	VS.
	Change (%)	+6.9	+9.8	+20.2	+3.7	+4.5	-2.7	985.073
Proxene® The one and whole.	2023	915.526	315.454	214.112	216.974	170.228	10.21	1,628.572
	2022	904.420	297.551	205.096	229.937	180.826	10.96	VS.
	Change (%)	+1.2	+6.0	+4.3	-5.6	-5.8	-6.8	1,362.907
Jenn Feng Group	2023	194.406	17.236	(54.838)	(27.871)	(28.249)	(0.64)	330.248
	2022	285.107	42.587	(38.086)	(27.498)	(27.498)	(1.25)	VS.
	Change (%)	-31.8	-59.5					293,814

Eclatorq's 2023 revenue was NTD 480.057 million, up 6.9% from NTD 448.763 million in 2022. The company ended the fiscal year with NTD 133.036 million in net profit in 2023, up 4.5% from NTD 127.252 million in 2022. Total assets increased to NTD 1,050.762 million in 2023 from NTD 985.073 million in 2022.

Proxene's 2023 revenue was NTD 915.526 million, up 1.2% from NTD 904.420 million in 2022. The company ended the fiscal year with NTD 170.228 million in net profit in 2023, down 5.8% from NTD 180.826 million in 2022. Total assets increased to NTD 1,628.572 million in 2023 from NTD 1,362.907 million in 2022.

Jenn Feng Group's 2023 revenue was NTD 194.406 million, down 31.8% from NTD 285.107 million in 2022. The company ended the fiscal year with NTD 28.249 million loss in net profit in 2023, as compared to NTD 27.498 million loss in 2022. Total assets increased to NTD 330.248 million in 2023 from NTD 293.814 million in 2022.

EUROPE

Companies	Financial Year	Revenue	Gross Profit	Pre-tax Profit	Net Profit	EPS	2023 vs. 2022 Total Assets
	2023	172,664		36,442	28,052	19	182,684
Atlas Copco	2022	141,325		30,044	23,482	16	VS.
(SEK)	Change (%)	+22.1		+21.2	+19.4	+18.7	172,301
	2023	91,596	28,620	3,976	2,101		108,330
BOSCH	2022	88,201	28,459	2,913	1,300		VS.
(Euro)	Change (%)	+3.8	+0.5	+36.4	+61.6		100,247

Atlas Copco's 2023 revenue was SEK 172,664 million, up 22.1% from SEK 141,325 million in 2022. The company ended the fiscal year with SEK 28,052 million in net profit in 2023, up 19.4% from SEK 23,482 million in 2022. Total assets increased to SEK 182,684 million in 2023 from SEK 172,301 million in

Bosch's 2023 revenue was SEK 91,596 million, up 3.8% from SEK 88,201 million in 2022. The company ended the fiscal year with SEK 2,101 million in net profit in 2023, up 61.6% from SEK 1,300 million in 2022. Total assets increased to SEK 108,330 million in 2023 from SEK 100,247 million in 2022.





JAPAN 🕒

Financial Period Ending in March (JPY)

Companies	Financial Year	Revenue	Operating Profit	Ordinary Profit	Net Profit	EPS	2024 vs. 2023 Total Assets
ESTIC	2024	7,127	1,490	1,550	1,133	113.99	10,730 vs. 9,865
	2023	6,718	1,484	1,534	1,079	108.69	
	Change (%)	+6.1	+0.4	+1.1	+5.0	+4.8	
	2025 Prospect	7,876	1,620	1,637	1,146	115.25	
	Change (%)	+10.5	+8.7	+5.5	+1.1	+1.1	
	2024	8,428	910	964	645	264.44	
KTC	2023	8,396	793	826	593	243.92	16,615
	Change (%)	+0.4	+14.7	+16.7	+8.7	+8.4	vs. 14,723
	2025 Prospect	9,800	980	1,010	700	286.57	
	Change (%)	+16.3	+7.7	+4.7	+8.4	+8.3	
	2024	5,925	354	433	279	149.87	9,284 vs. 8,773
LOBSTER	2023	5,950	484	493	314	168.42	
	Change (%)	-0.4	-27.0	-12.1	-11.0	-11.0	
	2025 Prospect	6,070	300	300	190	101.75	
	Change (%)	+2.4	-15.3	-30.8	-32.1	-32.1	
	2024	741,391	66,169		43,691	162.13	
	2023	764,702	28,246		11,705	43.11	602,265 vs. 621,657
Makita	Change (%)	-3.0	+134.3		+273.3	+276	
	2025 Prospect	710,000	75,000		51,000	189.57	
	Change (%)	-4.2	+13.3		+16.7	+16.9	
	2024	9,040	1,867	1,908	1,320	53.03	19,241 vs. 18,857
	2023	9,656	2,108	2,131	1,475	59.16	
NS TOOL	Change (%)	-6.4	-11.4	-10.5	-10.5	-10.3	
I O O L	2025 Prospect	9,430	1,730	1,740	1,190	47.89	
	Change (%)	+4.3	-7.4	-8.8	-9.9	-9.6	

Estic's 2024 revenue was JPY 7,127 million, up 6.1% from JPY 6,718 million in 2023. The company ended the fiscal year with JPY 1,133 million in net profit in 2024, up 5.0% from JPY 1,079 million in 2023. Total assets increased to JPY 10,730 million in 2024 from JPY 9,865 million in 2023. The company forecasts 2025 revenue at JPY 7,876 million, up 10.5%.

KTC's 2024 revenue was JPY 8,428 million, up 0.4% from JPY 8,396 million in 2023. The company ended the fiscal year with JPY 645 million in net profit in 2024, up 8.7% from JPY 593 million in 2023. Total assets increased to JPY 16,615 million in 2024 from JPY 14,723 million in 2023. The company forecasts 2025 revenue at JPY 9,800 million, up 16.3%.

Lobster's 2024 revenue was JPY 5,925 million, down 0.4% from JPY 5,950 million in 2023. The company ended the fiscal year with JPY 279 million in net profit in 2024, down 11.0% from JPY 314 million in 2023. Total assets increased to JPY 9,284 million in 2024 from JPY 8,773 million in 2023. The company forecasts 2025 revenue at JPY 6,070 million, up 2.4%.

Makita's 2024 revenue was JPY 741,391 million, down 3.0% from JPY 764,702 million in 2023. The company ended the fiscal year with JPY 43,691 million in net profit in 2024, up 273.3% from JPY 11,705 million in 2023. Total assets decreased to JPY 602,265 million in 2024 from JPY 621,657 million in 2023. The company forecasts 2025 revenue at JPY 710,000 million, down 4.2%.

NS Tool's 2024 revenue was JPY 9,040 million, down 6.4% from JPY 9,656 million in 2023. The company ended the fiscal year with JPY 1,320 million in net profit in 2024, down 10.5% from JPY 1,475 million in 2023. Total assets decreased to JPY 19,241 million in 2024 from JPY 18,857 million in 2023. The company forecasts 2025 revenue at JPY 9,430 million, up 4.3%.



